

INFRASTRUCTURE FUNDING - STATISTICS

2913. Hon Murray Criddle to the Minister for Agriculture and Food

During question time on Wednesday, November 9 2005, the Premier indicated the current Government has committed \$15.8b over the next four years for infrastructure -

- (1) Can the Minister please table a copy of the budget for their portfolio area that outlines these projects, indicating -
 - (a) time of commencement;
 - (b) expected completion dates; and
 - (c) budget allocation for each project?
- (2) What is the Minister's definition of infrastructure?

Hon KIM CHANCE replied:

The Member is referred to the Budget papers for any information required additional to the following:

- (1) Department of Agriculture and Food

Project	Time of Commencement	Expected Completion Date	Budget Allocation 2005/06 & Out Years \$000's
South Boulder Quarantine Yards	July 2005	December 2007	755
Regional Accommodation Phase 1	July 2005	June 2007	117
Regional Accommodation Phase 2	July 2005	June 2007	751
Kimberley Regional Office Development	July 2005	December 2006	2,428
New Headquarters Planning and Capital	July 2006	July 2009	25,825
Integrated Research Institute Phase 1	July 2006	December 2008	25,000
Integrated Research Institute Phase 2	July 2006	December 2010	3,000
		Total	57,876

[See paper 1481.]

- (2) Infrastructure includes building works and associated support infrastructure, such as roads, external works, site services, together with IT communication requirements.

Forest Products Commission

- (1) The Forest Products Commission's (FPC) copy of 2005/06 to 2008/09 approved printed capital estimates is attached and summarised below.

The Forest Products Commission Capital Works Program:

	2005/06 \$'000	2006/07 \$'000	2007/08 \$'000	2008/09 \$'000	TOTAL \$'000
New Plantation Establishment	5,360	5,500	5,800	6,500	23,160
Computer, plant and equipment and office equipment	751	751	751	751	3,004
TOTAL	6,111	6,251	6,551	7,251	26,164

- (a) These projects have been ongoing since the creation of the Forest Products Commission in November 2000.
- (b) At the time of the Premier's statement these projects were planned to be ongoing beyond 2008/09, subject to ongoing funding approval.

- (c) The budget allocation for each project is outlined in the above table.
- (2) Infrastructure in the case of the Forest Products Commission, relates to the establishment of new plantations and minor capital works.